

## Data Sheet

<b>USAID Mission:</b>	Bosnia and Herzegovina
<b>Program Title:</b>	Cross-Cutting Programs
<b>Pillar:</b>	<b>No pillar info</b>
<b>Strategic Objective:</b>	168-0420
<b>Status:</b>	Continuing
<b>Planned FY 2005 Obligation:</b>	\$2,900,000 AEEB
<b>Prior Year Unobligated:</b>	\$1,680,000 AEEB
<b>Proposed FY 2006 Obligation:</b>	\$2,900,000 AEEB
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2010

**Summary:** Funds under this program support objective are used to provide program support and technical expertise to enable USAID to develop new activities, monitor activity implementation, and carry out assessments in various sectors. In addition, funds support cross-cutting programs in participant training and reducing trafficking in persons.

### Inputs, Outputs, Activities:

**FY 2005 Program:** Program Development and Support (\$900,000 AEEB, \$680,000 AEEB carryover). These funds support the operations and personnel costs of program staff who manage USAID's on-going programs. In addition, in 2005, funds will be used to support the design of the USAID's new assistance strategy for the country, including assessments and studies needed to fully inform the development of the strategy. Funds will also be used for new program designs.

Participant Training (\$1,000,000 AEEB). This program provides short-term technical training to mid or high-level professionals from the public and private sectors of Bosnia and Herzegovina (BiH). Training programs are conducted in the United States, in third countries, and in BiH and are designed to directly complement USAID programs in support of economic growth and reform, infrastructure rehabilitation and democracy building. In 2005, USAID will continue to train senior and mid-level Bosnian professionals. Principal contractor is: World Learning (prime).

Reduce Trafficking in Persons (\$1,000,000 AEEB, \$1,000,000 AEEB carryover). USAID programs are designed to support the U.S. Government Trafficking in Persons Strategy for BiH. Specifically, USAID works to protect vulnerable populations from the risk of being trafficked as well as to care for victims of trafficking. Since children in orphanages are vulnerable to being trafficked, USAID is working to decrease the number of children deprived of parental care residing in orphanages, primarily through the promotion of foster care. Additional ongoing activities include strengthening social and child protection services and funding for local non-governmental organizations (NGOs) to provide care for trafficking victims. In close cooperation with the Government of BiH, USAID also conducts a nationwide public awareness campaign that informs Bosnians and residents in Bosnia of best ways to prevent being trafficked, how to seek help if trafficked, and how to help trafficked victims. In 2005, USAID will conduct an assessment in this sector to identify a new activity design. In addition to activities already funded, illustrative new activities could include legal advocacy for victims, establishment of a safe migration center, and economic development and community empowerment programs in vulnerable communities. Principal grantees are: Save the Children UK (prime), International Organization for Migration (prime), and a new implementer to be determined.

**FY 2006 Program:** Program Development and Support (\$900,000 AEEB). In addition to continuing to support the operations and personnel costs of the program staff, FY 2006 funds will be used for new program designs, assessments, and Mission support in the development of public-private partnerships.

Participant Training (\$1,000,000 AEEB). USAID plans to use FY 2006 resources to maintain the continuity of this training program that supports overall Mission goals. Under this program, USAID will train more than 100 senior and mid-level Bosnian professionals either by sending them to the United

States or third countries for training or by providing training for them in BiH. Selected participants will be the decision-makers within their organizations, who will have an immediate and substantial impact in their institutions in the sectors of economic restructuring, local governance, and civil society development. Principal contractor is: World Learning (prime).

Reduce Trafficking in Persons (\$1,000,000). During the first year of the program, USAID concentrated its activities on reducing the number of children in institutions in Tuzla Canton. In 2006, USAID will expand its activities to other areas of the country, building on lessons learned in Tuzla. This expansion will include the publication and dissemination of new materials as well as the implementation of a public awareness campaign. USAID will also build on FY 2005 efforts to protect other at risk populations of trafficking as well as care for trafficking victims. Principal grantees are: Save the Children UK (prime) and a new implementer to be determined.

**Performance and Results:** USAID cross-cutting activities successfully supported the program objectives of the program's other three strategic objectives through the provision of training. In 2004, the goal of training approximately 200 decision-makers in the United States and third countries and 600 in BiH was achieved. As a result, participants received the tools to undertake a number of initiatives including the creation of a network of independent BiH radio stations to strengthen economic and cultural relationships among local communities, providing citizens with fast and efficient service by electronically connecting one municipality's information desk with its other municipal departments, and the creation of business centers to increase public-private partnerships.

USAID's anti-trafficking efforts succeeded in providing shelter, protection, food, clothing, hygienic supplies, identification documents, and medical assistance to nearly 100 trafficked victims awaiting repatriation. USAID's goal of increasing Bosnian involvement in the area of trafficking was achieved with the handing over of the USAID-funded shelter to a local non-governmental organization. Newly initiated efforts to prevent children from being trafficked got off to a good start with pilot trainings of potential new foster parents. Likewise, USAID's partners completed a pre-campaign survey for a complementary public awareness campaign and succeeded in gaining donations from public radio and TV stations for 25% of the broadcasting time for radio and TV clips.

USAID has several final goals for this cross-cutting strategic objective including the expectation that the Participant Training Program will contribute significantly to the achievement of USAID's overall goals in BiH. In the area of anti-trafficking, USAID anticipates that assistance will help Bosnia and Herzegovina to remain on Tier II and possibly move up to Tier I. USAID also expects that assistance will help to ensure that Bosnia does not become a primary source of trafficked victims in the international trafficking in persons trade.

## US Financing in Thousands of Dollars

### Bosnia and Herzegovina

168-0420 Cross-Cutting Programs	<b>AEEB</b>
<b>Through September 30, 2003</b>	
Obligations	0
Expenditures	0

Unliquidated	0
<b>Fiscal Year 2004</b>	
Obligations	1,170
Expenditures	260
<b>Through September 30, 2004</b>	
Obligations	1,170
Expenditures	260
Unliquidated	910
<b>Prior Year Unobligated Funds</b>	
Obligations	1,680
<b>Planned Fiscal Year 2005 NOA</b>	
Obligations	2,900
<b>Total Planned Fiscal Year 2005</b>	
Obligations	4,580
<b>Proposed Fiscal Year 2006 NOA</b>	
Obligations	2,900
Future Obligations	0
Est. Total Cost	8,650